# Neighborhood Storm Drain Repairs -- No. 509769

Category Public Works & Transportation Agency Planning Area Countywide

Date Last Modified Previous PDF Page Number Required Adequate Public Facility November 1, 2000 15-23 (99App)

NO

Relocation Impact

None

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Cost Element	Total	FY00	FY00	6 Years	FY01	FY02	FY03	FY04	FY05	FY06	6 Years
Planning, Design							-	-			
and Supervision	478	0 :	58	420	70	70	70	70	70	70	0 :
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements				•				•			
and Utilities	0	0 i	0	0	0	0	0	0 :	0	0	• 0
Construction	1,240	0	100	1,140	190	190	190	190	190	190	0
Other											
Total	1,718	0	158	1,560	260	260	260	260	260	260	*
				FUNDING	3 SCHEDU	LE (\$000)					
G.O. Bonds	1,718	0	158	1,560	260	260	260	260	260	260	0
			ANNU	AL OPERAT	ING BUDG	SET IMPAC	CT (\$000)				

## DESCRIPTION

Neighborhood Storm Drain repairs are usually small, unanticipated projects initiated by requests for assistance from citizens whose homes and properties are subject to severe flooding or erosion and where there is a demonstrated need for early relief. Projects are initiated when a need for immediate completion of plans and construction is indicated. Prompt relief is frequently achieved by the use of the Department of Public Works and Transportation (DPWT) personnel to design, construct, and provide construction management. Some funds from this project will go to support the Renew Montgomery program.

## Service Area

Countywide

## Capacity

Analysis and proposed designs are generally based on accommodation of the runoff from a ten-year storm frequency interval.

The scope of the projects ranges from retrograding existing storm drainage systems to developing new drainage systems existing systems in older subdivisions.

### Plans and Studies

Evaluation, justification, and cost-benefit analysis are completed by DPWT as necessary. Coordination with other agencies is dictated by the conditions of each situation.

### Cost Change

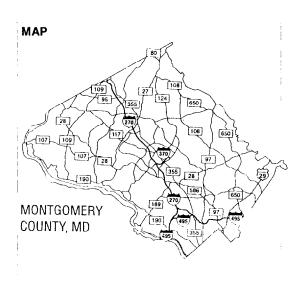
Increase due to the addition of FY05-FY06 to this ongoing project.

This project includes subprojects which are separately identified for accounting purposes. Domer Avenue, Noyes Drive/Second Avenue, and Wissioming Road have been completed. Brantford Avenue was initiated to facilitate a sidewalk project and will be constructed under the Sidewalk Program. Redland Road overlaps with a new proposed intersection improvement and will be incorporated into and constructed under that project. Beaumont Road, Walhonding Road, Twinbrook Parkway, and Falling Creek Court are candidate projects for design in FY00 and construction in FY01-02.

## OTHER

The project scope has remained the same. The subprojects are potential projects for which Executive Orders may be requested. If the total estimated cost of an individual subproject requires expenditures of more than \$200,000, a separate PDF will be created.

APPROPRIATION AND EXPENDITURE DATA Date First Appropriation Initial Cost Estimate First Cost Estimate Current Scope Last FY's Cost Estimate Present Cost Estimate Appropriation Request Supplemental Appropriation Request Transfer Cumulative Appropriation	FY97 FY99 FY02 FY01	(\$000) 734 1,649 1,727 1,718 260 0	COORDINATION Department of Environmental Protection M-NCPPC Maryland Department of the Environment United States Army Corps of Engineers Department of Permitting Services Utility Companies Facility Planning: Storm Drains Storm Drain Participation II Annual Sidewalk Program
Expenditures/ Encumbrances Unencumbered Balance Partial Closeout Thru New Partial Closeout Total Partial Closeout	FY99 FY00	679 418 895 9 904	



<sup>\*</sup> Expenditures will continue indefinitely.